

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA COMMUNITY SWIMMING POOL (PSD 340)**

DEPARTMENT: PARK & RECREATION

PROJECT: 47 - 13

CIP NO.: 29-708.0

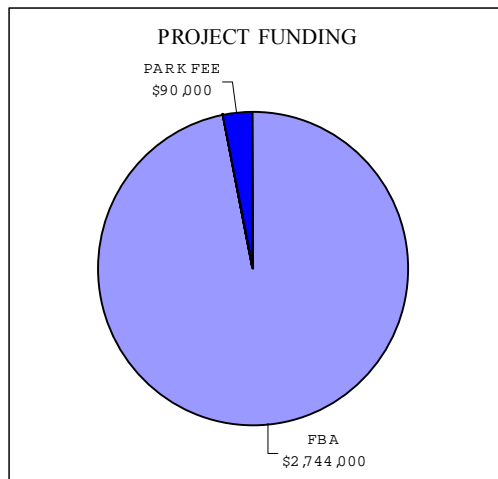
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL IN THE TIERRASANTA COMMUNITY AND \$120,000 OF LANDSCAPING ENHANCEMENTS ADJACENT TO THE POOL.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FACILITIES PLANNED IN CONNECTION WITH ULTIMATE BUILD-OUT OF THIS COMMUNITY. ALTHOUGH THE PROJECTED POPULATION FOR THIS COMMUNITY IS LESS THAN GENERAL PLAN GUIDELINES, THE ISOLATED NATURE OF THE AREA WITH RESPECT TO SURROUNDING COMMUNITY FACILITIES JUSTIFIES THE POOL.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$2,744,000	FBA	\$2,744,000						
\$90,000	PARK FEE	\$90,000						
\$2,834,000	TOTAL	\$2,834,000	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA VILLA NORTE NEIGHBORHOOD PARK (PSD 343)**

DEPARTMENT: PARK & RECREATION

PROJECT: 47 - 14

CIP NO.: 29-681.0

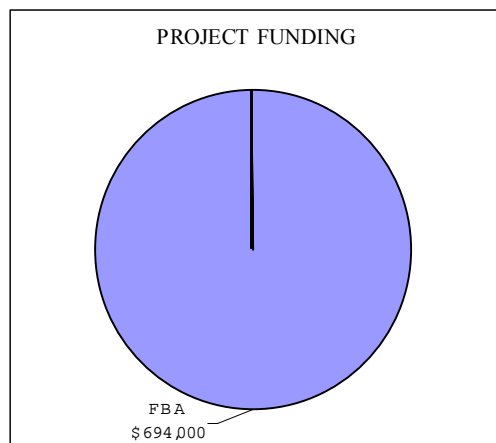
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DEVELOPMENT OF APPROXIMATELY A FIVE-ACRE, CITY OWNED NEIGHBORHOOD PARK TO BE IMPROVED AND BUILT BY THE DEVELOPER IN LIEU OF PARK FEES AND/OR FBA CHARGES. THE PARK IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL IN TIERRASANTA NORTE AREA AND WILL INCLUDE OPEN PLAY LAWNS, TINY TOT, AND PICNIC AREAS.

JUSTIFICATION: IT IS ANTICIPATED THAT THE TIERRASANTA NORTE AREA WILL GROW INTO A COMMUNITY OF APPROXIMATELY 5,000 RESIDENTS. ACCORDING TO THE PROGRESS GUIDE, SUCH A POPULATION WOULD REQUIRE A NEIGHBORHOOD PARK OF A MINIMUM SIZE OF 5 ACRES ADJACENT TO AN ELEMENTARY SCHOOL TO SERVE THIS AREA. THE DEVELOPER WILL CONSTRUCT THIS PARK IN LIEU OF PAYING PARK FEES AND/OR FBA CHARGES.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$694,000	FBA	\$694,000						
\$694,000	TOTAL	\$694,000	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **ROADRUNNER NEIGHBORHOOD PARK - DEVELOPMENT (PSD 341)**

DEPARTMENT: PARK & RECREATION

PROJECT: 47 - 15

CIP NO.: 29-403.0

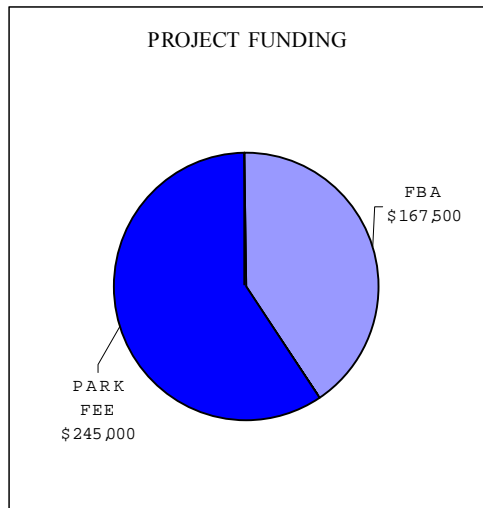
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE COMPLETION OF A NEIGHBORHOOD PARK LOCATED ON LA CUENTA DRIVE, SOUTH OF TIERRASANTA BOULEVARD. PHASE II IMPROVEMENTS MAY CONSIST OF ADDITIONAL GRADING AND TURF OF A PORTION OF THE ADJACENT SCHOOL SITE (FARB) IN CONNECTION WITH A FUTURE SCHOOL LEASE.

JUSTIFICATION: THIS PROJECT WOULD PROVIDE FACILITIES PLANNED IN CONNECTION WITH THE ULTIMATE BUILD-OUT OF THE TIERRASANTA COMMUNITY. FUNDING TO COMPLETE THE PROJECT WILL BE PROVIDED PRIMARILY THROUGH FACILITIES BENEFIT ASSESSMENT (FBA) AS THE REMAINDER OF THIS AREA DEVELOPS.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$167,500	FBA	\$167,500						
\$245,000	PARK FEE	\$245,000						
\$412,500	TOTAL	\$412,500	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **CAMP ELLIOTT NEIGHBORHOOD PARK - DEVELOPMENT (PSD 344)**

DEPARTMENT: PARK & RECREATION

PROJECT: 47 - 16

CIP NO.: 29-401.0

COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

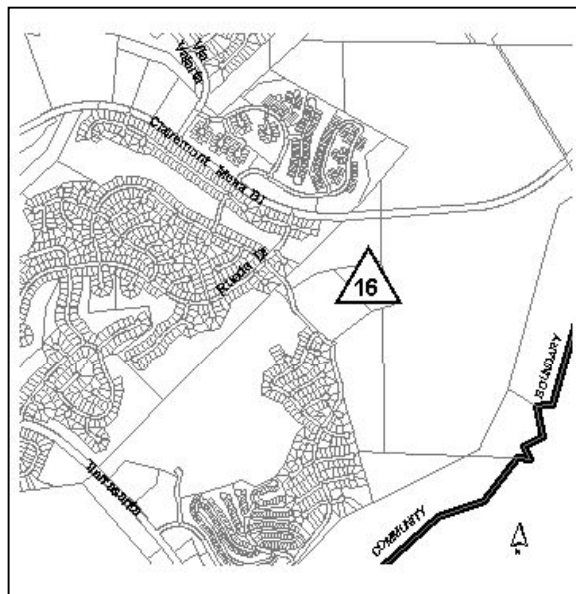
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 5.0 ACRES OF NEIGHBORHOOD PARK FACILITIES LOCATED ADJACENT TO MISSION TRAILS REGIONAL PARK AND THE FUTURE CAMP ELLIOTT ELEMENTARY SCHOOL.

JUSTIFICATION: THE CAMP ELLIOTT NEIGHBORHOOD PARK SITE IS CURRENTLY INACCESSIBLE. DEVELOPMENT OF THE SITE IS CONTINGENT UPON CONSTRUCTION OF THE CAMP ELLIOTT ELEMENTARY SCHOOL. CURRENTLY, THERE ARE NO PLANS TO CONSTRUCT THE SCHOOL.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

**FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .**



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0 TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **MISSION TRAILS REGIONAL PARK STAGING AREA**

DEPARTMENT: PARK & RECREATION

PROJECT: **47 - 20**

CIP NO.: 29-438.0 & 20-101.0

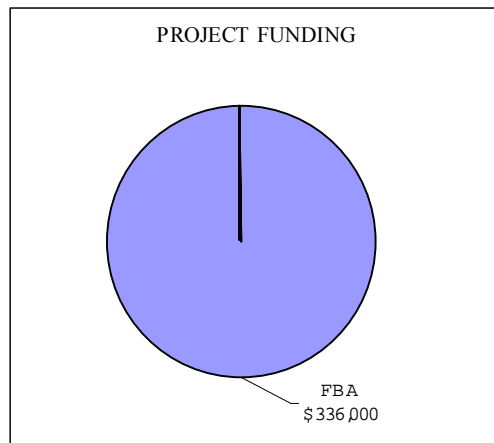
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A STAGING AREA/IMPROVED WESTERN ENTRANCE INTO MISSION TRAILS REGIONAL PARK. THE IMPROVEMENTS WILL INCLUDE LANDSCAPING, INFORMATIONAL KIOSKS, PICNIC TABLES, PEDESTRIAN BRIDGE, AND PARKING AREA LOCATED AT THE EASTERN TERMINUS OF CLAIREMONT MESA BOULEVARD.

JUSTIFICATION: THIS PROJECT WILL ESTABLISH A FORMAL WESTERN ENTRANCE TO THE TRAIL SYSTEM WITHIN MISSION TRAILS REGIONAL PARK.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$336,000	FBA	\$336,000						
\$336,000	TOTAL	\$336,000	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TIERRASANTA SKATEBOARD PARK

DEPARTMENT: PARK & RECREATION

PROJECT: 47 - 23

CIP NO.: N/A

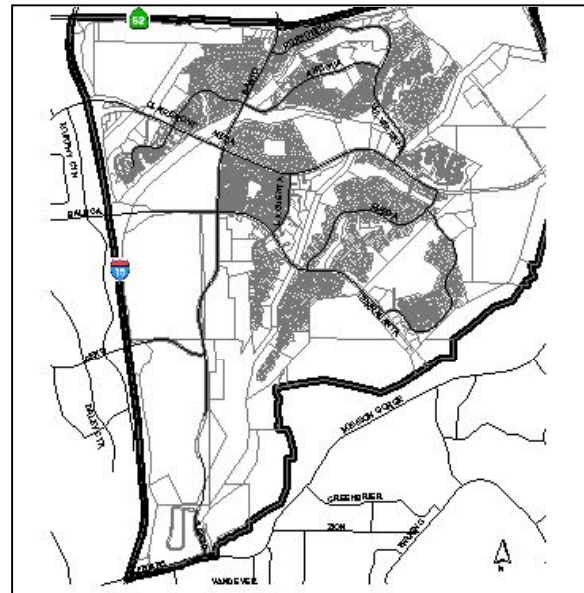
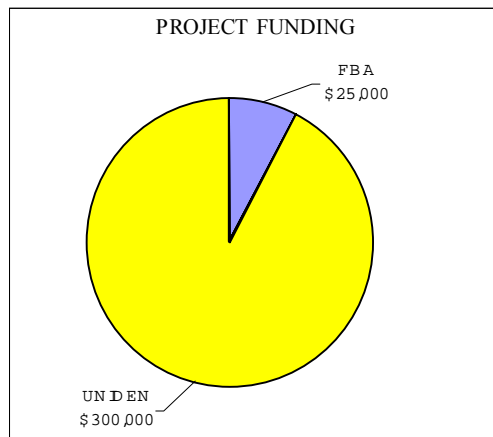
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN OF A SKATEBOARD PARK ON PUBLIC LANDS WITHIN THE TIERRASANTA COMMUNITY PLANNING AREA AT A LOCATION TO BE DETERMINED LATER. CONSTRUCTION OF THE PROJECT WILL BE SCHEDULED AS FUNDS BECOME AVAILABLE.

JUSTIFICATION: THE TIERRASANTA COMMUNITY HAS RECOMMENDED THAT THIS PROJECT BE ADDED TO THE FINANCING PLAN.

SCHEDULE: DESIGN IN FY2003. CONSTRUCTION WILL BE SCHEDULED WHEN FUNDS ARE AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$25,000	FBA			\$25,000				
\$300,000	UNIDEN							
\$325,000	TOTAL	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TIERRASANTA COMMUNITY PARK - RECREATION BUILDING (PSD 340)**

DEPARTMENT: PARK AND RECREATION

PROJECT: 47 - 28

CIP NO.: 23-590.1

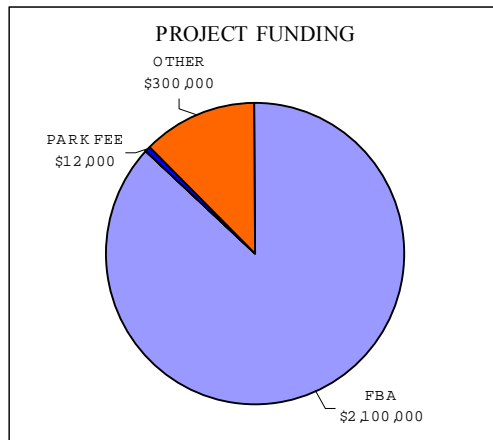
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A RECREATION BUILDING AND RELATED IMPROVEMENTS AT TIERRASANTA COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT WILL PROVIDE A RECREATION BUILDING AND RELATED IMPROVEMENTS TO PROVIDE ADDITIONAL RECREATIONAL FACILITIES FOR THIS GROWING COMMUNITY.

SCHEDULE: COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$2,100,000	FBA	\$2,100,000						
\$12,000	PARK FEE	\$12,000						
\$300,000	OTHER	\$300,000						
\$2,412,000	TOTAL	\$2,412,000	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **CAMP ELLIOTT ELEMENTARY SCHOOL - JOINT USE FACILITIES**

DEPARTMENT: PARK AND RECREATION

PROJECT: 47 - 30

COUNCIL DISTRICT: 7

CIP NO.: N/A

COMMUNITY PLAN: 47

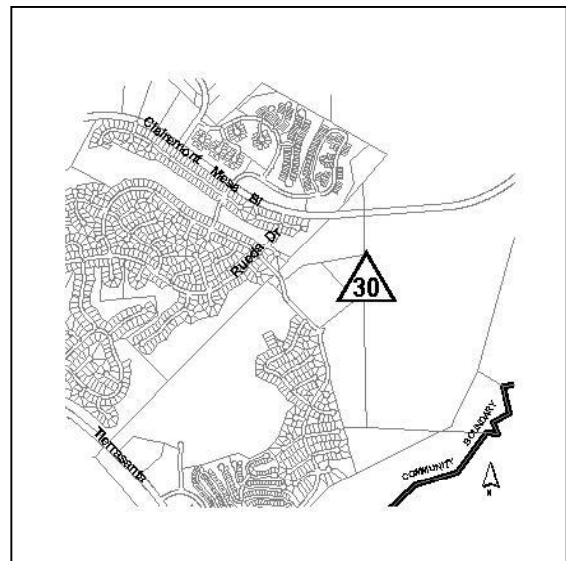
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 2.0 ACRE MINIMUM JOINT USE FACILITY ON THE FUTURE CAMP ELLIOTT ELEMENTARY SCHOOL WHEN IT IS CONSTRUCTED.

JUSTIFICATION: THE SITE FOR THE CAMP ELLIOTT ELEMENTARY SCHOOL-JOINT USE FACILITY IS CURRENTLY INACCESSIBLE. DEVELOPMENT OF THE SITE IS CONTINGENT UPON CONSTRUCTION OF THE CAMP ELLIOTT ELEMENTARY SCHOOL. CURRENTLY, THERE ARE NO PLANS TO CONSTRUCT THE SCHOOL.

SCHEDULE: DESIGN AND CONSTRUCTION ARE ON HOLD.

PROJECT FUNDING

FUTURE BUDGET AND FUNDING
TO BE
DETERMINED .



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
FUTURE BUDGET AND FUNDING TO BE DETERMINED .								
\$0 TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: VISTA GRANDE ELEMENTARY SCHOOL - JOINT USE FACILITY

DEPARTMENT: PARK AND RECREATION

PROJECT: 47 - 31

CIP NO.: 29-656.0

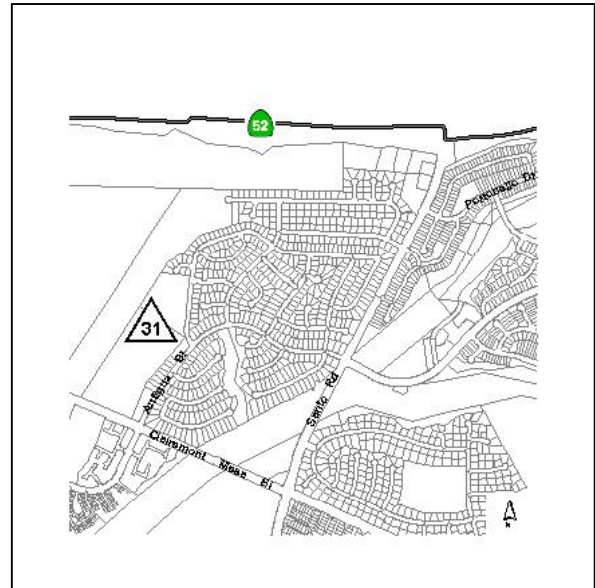
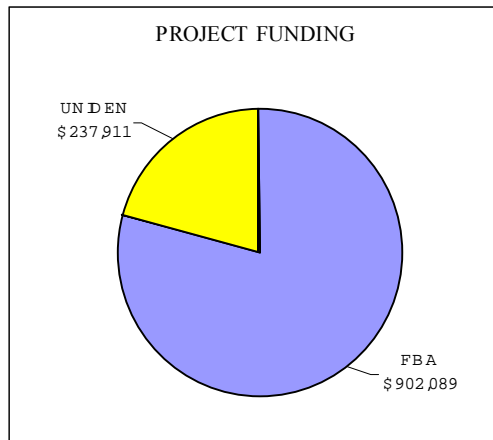
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 5.6 ACRES OF JOINT-USE FACILITIES AT THE VISTA GRANDE ELEMENTARY SCHOOL.

JUSTIFICATION: THE TIERRASANTA COMMUNITY HAS RECOMMENDED THAT THIS PROJECT TO BE ADDED TO THE FINANCING PLAN.

SCHEDULE: DESIGN IS SCHEDULED TO BEGIN FISCAL YEAR 2002.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$902,089	FBA			\$285,000	\$617,089			
\$237,911	UNIDEN							
\$1,140,000	TOTAL	\$0	\$0	\$285,000	\$617,089	\$0	\$0	\$0

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: KUMEYAAY ELEMENTARY SCHOOL - JOINT USE FACILITIES

DEPARTMENT: PARK AND RECREATION

PROJECT: 47 - 32

CIP NO.: 29-655.0

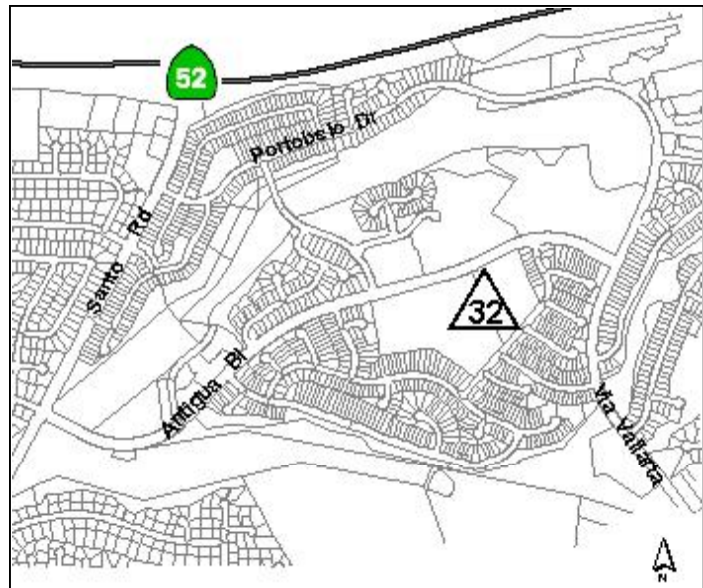
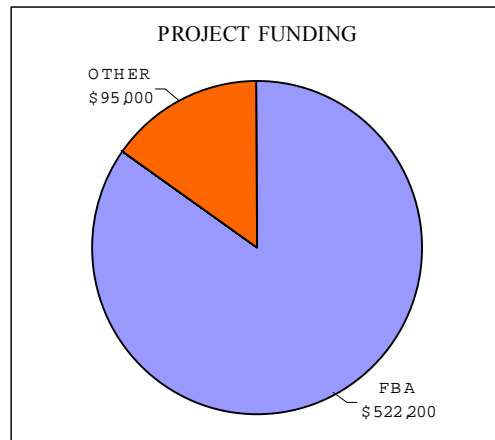
COUNCIL DISTRICT: 7

COMMUNITY PLAN: 47

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A MINIMUM OF 2.0 ACRES OF THE EXISTING ELEMENTARY SCHOOL SITE FOR JOINT-USE FACILITIES.

JUSTIFICATION: THE TIERRASANTA COMMUNITY HAS RECOMMENDED THAT THIS PROJECT TO BE ADDED TO THE FINANCING PLAN.

SCHEDULE: DESIGN IS SCHEDULED TO BEGIN FISCAL YEAR 2002.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT. APP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
\$522,200	FBA			\$522,200				
\$95,000	OTHER			\$95,000				
\$617,200	TOTAL	\$0	\$0	\$617,200	\$0	\$0	\$0	\$0

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